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Project Name:	Qperfect Learning Management System
Project Objective:	Design and implement customized LMS Supaproduct Business Unit.
Project Sponsor:	Glen Sponsor
Project Manager:	Jane Wonder

1. COST

Budget Approved	Actual Expenditure	Variance (%) (Actual vs Budget)	Target	Result
\$500,000.00	\$550,000.00	10.0%	10.0%	Met

2. DELIVERY

Planned Completion Date	Actual Completion Date	Variance (Days) (Actual vs Planned)	Target	Result
10-Jul-08	24-Jul-08	14	14	Met

3. EFFORT

Planned Effort	Actual Effort	Variance (%) (Actual vs Planned)	Target	Result
500	525	5.0%	5.0%	Met

4. SCOPE

Approved Requirements	Satisfied Requirements	Variance (%) (Satisfied vs Approved)	Target	Result
120	100	-16.7%	10.0%	Not Met

5. TEAM SATISFACTION

Expected Satisfaction Score	Actual Satisfaction Score	Variance (%) (Actual vs Expected)	Target	Result
3.5	2.8	-20.0%	20.0%	Met